## **2022 Change Agents Budget**

| PROJECT BUDGET                                   |                 |  |  |  |
|--|-----------------|--|--|--|
| BUDGET ITEM                                      | PROPOSED AMOUNT |  |  |  |
| Pizza,PIQ, and YOU                               |                 |  |  |  |
| Pizza-   | \$130           |  |  |  |
| Snacks   |                 |  |  |  |
| Through Our PerspectivePodcast                   |                 |  |  |  |
| Microphones                                      | \$100           |  |  |  |
| \$45.99 (2)                                      |                 |  |  |  |
| Finals Affirmations/Valentine's Day Affirmations |                 |  |  |  |
| Post-its   | \$60            |  |  |  |
| Valentine's Day Grams                            | 400             |  |  |  |
| Candy  |                 |  |  |  |
| Mindfulness Month                                |                 |  |  |  |
| Yoga in the Field                                | \$50            |  |  |  |
| 6-\$5.75   | \$30            |  |  |  |
| 1-\$8.75   |                 |  |  |  |
| Painting Party                                   |                 |  |  |  |
| 5x7 Canvas-\$22.99                               | \$125           |  |  |  |
| Mini Canvases 18pk-\$24.99                       | ¥123            |  |  |  |
| Acrylic Paint Set-\$15.19 (2)                    |                 |  |  |  |
| Snacks-\$25                                      |                 |  |  |  |
| Cook With Us                                     |                 |  |  |  |
| Parfait-\$85                                     |                 |  |  |  |
| 3 groups of 10                                   |                 |  |  |  |
| Granola-\$45                                     | \$185           |  |  |  |
| 1 group of 10                                    |                 |  |  |  |
| Prep Materials/Utensils-\$55                     |                 |  |  |  |
| 50   |                 |  |  |  |
| Misc   | \$50            |  |  |  |
| Mental Health Resource Fair-POSTPONED            |                 |  |  |  |
|  |                 |  |  |  |
| Change Agents Banquet                            |                 |  |  |  |
| Dinner   | \$300           |  |  |  |
| Decorations                                      | \$300           |  |  |  |
| Senior Rose                                      |                 |  |  |  |
| TOTAL BUDGET                                     | \$1000          |  |  |  |